Carbon Management Plan

Carbon Management plan 2022

A plan to be carbon neutral by 2030

Quarterly Performance Report 14th June 2023

*Please do not print this report

North Northamptonshire Council

Purpose

This report has been created in conjunction with NNC's roadmap to be Carbon Neutral by 2030 and provides an overview of performance for the 82 activities (43 short, 24 medium and 15 long term) within the Carbon Management Plan (CMP) - published in Dec 2022.

This report covers the Quarter 1 reporting period for 2023/24 (January to May).

Progress will be displayed for all 82 activities.

North Northamptonshire Council

Introduction

Priority activities have been mapped to 8 thematic areas of focus:

o [Assets & Environment](#)
o [Behaviour](#)
o [Carbon Offsetting](#)
o [Carbon Sequestration & Biodiversity](#)
o [Fleet](#)
o [Highways & Waste](#)
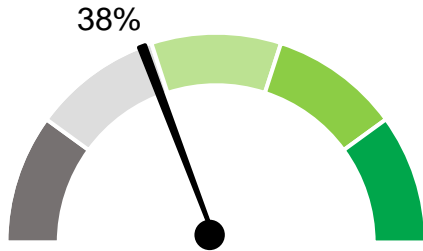o [Procurement & Supply Chains](#)
o [Travel](#)

Further details for each area/ theme can be found in this report (by clicking on the area/ theme name above will take you to each respective page).

The speedometers on the next slide provide an overview of overall progress based upon the number of activities in progress divided by the total number of activities for each area/ theme.
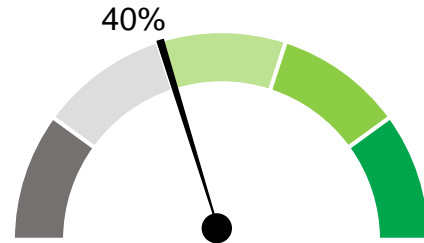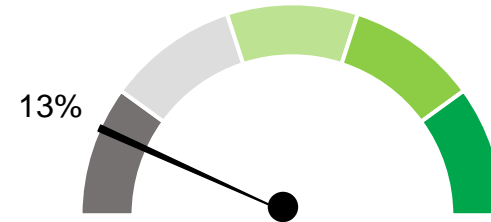
North Northamptonshire Council

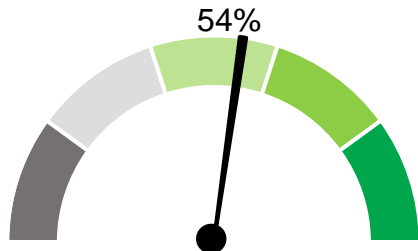# Quarter 1 - % of Activities in Progress

Assets & Environment — 38%

Behaviour — 40%

Carbon Offsetting — 13%

Carbon Sequestration & Biodiversity — 25%

Fleet — 54%
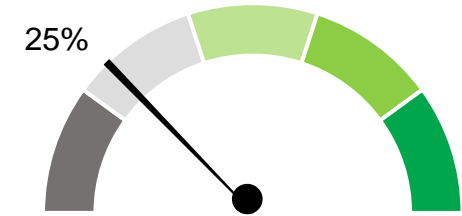
Highways & Waste — 83%
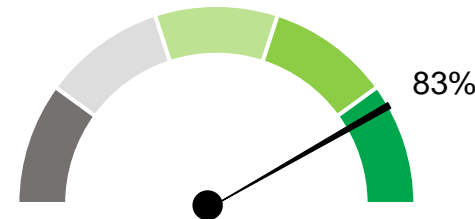
Procurement & Supply Chains — 60%
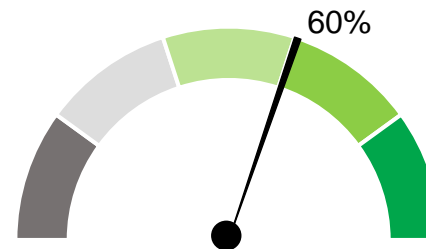
Travel — 18%
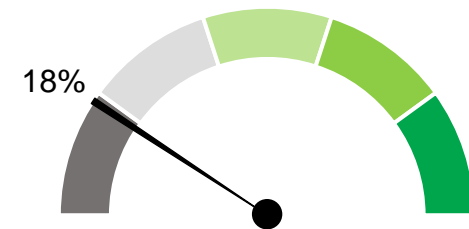
Supporting commentary

*The speedometers indicate the percentage of projects in progress for each area/ theme for short, medium and long term activities. See presenter notes below for further explanation. Please note, the colours used in the above speedometers represent our rate of progress in terms of becoming more carbon neutral as an organisation.

North Northamptonshire Council

KPI Dashboard for Assets & Environment

	Short term activities	Medium term activities	Long term activities
Area/ theme KPIs	**Activities to commence in the next 1-2 years**	**Activities to commence in the next 2-5 years**	**Activities to commence in the next 5+ years**
Progress	55% — 5/9 In Progress	0% — 0/4 In Progress	33% — 1/3 In Progress
Exceptions (Risks & Issues)	No Risks/ Issues	No Risks/ Issues	No Risks/ Issues

Progress Key:
- Not Started
- In Progress
- Delivered

North Northamptonshire Council

Supporting commentary

The KPI dashboard provides a snapshot of overall progress and identifies any risks/ issues for each area and time period.

For Assets & Environment - short-term activities: 5/9 projects are in progress, indicating a 55% rate of progress; for medium: 0/4 projects are in progress, 0% rate of progress; and for long-term: 1/3 projects are in progress, indicating a 33% rate of progress.

There are **no** exceptions to report for this area.

KPI Dashboard for Behaviour

	Short term activities	Medium term activities	Long term activities
Area/ theme KPIs	Activities to commence in the next 1-2 years	Activities to commence in the next 2-5 years	Activities to commence in the next 5+ years
Progress	80% 4/5 In Progress	0% 0/2 In Progress	0% 0/3 In Progress
Exceptions (Risks & Issues)	No Risks/ Issues	No Risks/ Issues	No Risks/ Issues

Progress Key:
- Not Started
- In Progress
- Delivered

North Northamptonshire Council

Supporting commentary

The KPI dashboard provides a snapshot of overall progress and identifies any risks/ issues for each area and time period.

For Behaviour - short-term activities: 4/5 projects are in progress, indicating a 80% rate of progress; for medium: 0/2 projects are in progress, 0% rate of progress; and for long-term: 0/3 projects are in progress, indicating a 0% rate of progress.

There are **no** exceptions to report for this area.

KPI Dashboard for Carbon Offsetting

	Short term activities	Medium term activities	Long term activities
Area/ theme KPIs	Activities to commence in the next 1-2 years	Activities to commence in the next 2-5 years	Activities to commence in the next 5+ years
Progress	33% 1/3 In Progress	0% 0/4 In Progress	0% 0/1 In Progress
Exceptions (Risks & Issues)	No Risks/ Issues	No Risks/ Issues	No Risks/ Issues

Progress Key:
- Not Started
- In Progress
- Delivered

North Northamptonshire Council

Supporting commentary

The KPI dashboard provides a snapshot of overall progress and identifies any risks/ issues for each area and time period.

For Carbon Offsetting - short-term activities: 1/3 projects are in progress, indicating a 33% rate of progress; for medium: 0/4 projects are in progress, 0% rate of progress; and for long-term: 0/1 project is in progress, indicating a 0% rate of progress.

There are **no** exceptions to report for this area.

KPI Dashboard for Carbon Sequestration & Biodiversity
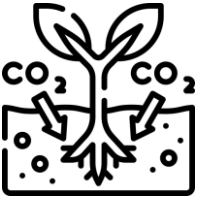
	Short term activities	Medium term activities	Long term activities
Area/ theme KPIs	Activities to commence in the next 1-2 years	Activities to commence in the next 2-5 years	Activities to commence in the next 5+ years
Progress	25% — 1/4 In Progress	0% — 0/2 In Progress	50% — 1/2 In Progress
Exceptions (Risks & Issues)	No Risks/ Issues	No Risks/ Issues	No Risks/ Issues

Progress Key
- Not Started
- In Progress
- Delivered

**North Northamptonshire Council**

Supporting commentary

The KPI dashboard provides a snapshot of overall progress and identifies any risks/ issues for each area and time period.

For Carbon Sequestration & Biodiversity - short-term activities: 1/4 projects are in progress, indicating a 25% rate of progress; for medium: 0/2 projects are in progress, 0% rate of progress; and for long-term: 1/2 projects are in progress, indicating a 50% rate of progress.

There are **no** exceptions to report for this area.

KPI Dashboard for Fleet
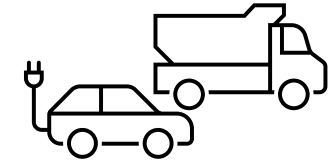
	Short term activities	Medium term activities	Long term activities
Area/ theme KPIs	Activities to commence in the next 1-2 years	Activities to commence in the next 2-5 years	Activities to commence in the next 5+ years
Progress	50% — 3/6 In Progress	40% — 2/5 In Progress	100% — 2/2 In Progress
Exceptions (Risks & Issues)	No Risks/ Issues	No Risks/ Issues*	No Risks/ Issues

Progress Key:
- Not Started
- In Progress
- Delivered

**North Northamptonshire Council**

Supporting commentary

The KPI dashboard provides a snapshot of overall progress and identifies any risks/ issues for each area and time period.

For Fleet - short-term activities: 3/6 projects are in progress, indicating a 50% rate of progress, there is also 1 activity that is delivered; for medium: 2/5 projects are in progress, 40% rate of progress; and for long-term: 2/2 projects are in progress, indicating a 100% rate of progress. There are **no** exceptions to report for this area.

KPI Dashboard for Highways & Waste
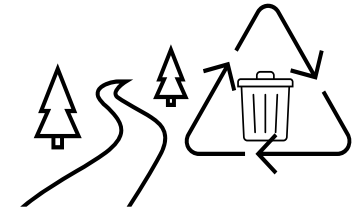
	Short term activities	Medium term activities	Long term activities
Area/ theme KPIs	Activities to commence in the next 1-2 years	Activities to commence in the next 2-5 years	Activities to commence in the next 5+ years
Progress	**80%** 4/5 In Progress	There are no medium term activities for this area/ theme	**100%** 1/1 In Progress
Exceptions (Risks & Issues)	No Risks/ Issues	N/A	No Risks/ Issues

Progress Key:
- Not Started
- In Progress
- Delivered
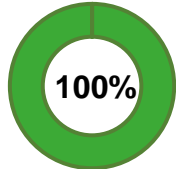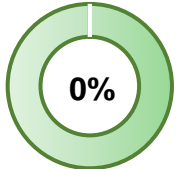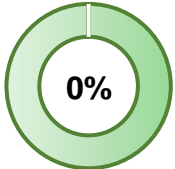
North Northamptonshire Council

Supporting commentary

The KPI dashboard provides a snapshot of overall progress and identifies any risks/ issues for each area and time period.

For Highways & Waste - short-term activities: 4/5 projects are in progress, indicating a 80% rate of progress, and 1 activity has been delivered; There are no medium-term activities for this area; and for long-term: 1/1 project is in progress, indicating a 100% rate of progress.

There are **no** exceptions to report for this area.

KPI Dashboard for Procurement & Supply Chains

	Short term activities	Medium term activities	Long term activities
Area/ theme KPIs	Activities to commence in the next 1-2 years	Activities to commence in the next 2-5 years	Activities to commence in the next 5+ years
Progress	100% — 6/6 In Progress	0% — 0/2 In Progress	0% — 0/2 In Progress
Exceptions (Risks & Issues)	No Risks/ Issues	No Risks/ Issues	No Risks/ Issues

Progress Key:
- Not Started
- In Progress
- Delivered

North Northamptonshire Council

Supporting commentary

The KPI dashboard provides a snapshot of overall progress and identifies any risks/ issues for each area and time period.

For Procurement & Supply Chains - short-term activities: 6/6 projects are in progress, indicating a 100% rate of progress; for medium: 0/2 projects are in progress, 0% rate of progress; and for long-term: 0/2 projects are in progress, indicating a 0% rate of progress.

There are **no** exceptions to report for this area.

KPI Dashboard for Travel

	Short term activities	Medium term activities	Long term activities
Area/theme KPIs	Activities to commence in the next 1-2 years	Activities to commence in the next 2-5 years	Activities to commence in the next 5+ years
Progress	20% — 1/5 In Progress	20% — 1/5 In Progress	100% — 1/1 Delivered
Exceptions (Risks & Issues)	No Risks/ Issues	No Risks/ Issues	No Risks/ Issues

Progress Key:
- Not Started
- In Progress
- Delivered

Supporting commentary

The KPI dashboard provides a snapshot of overall progress and identifies any risks/ issues for each area and time period.

For Travel - short-term activities: 1/5 projects are in progress, indicating a 20% rate of progress, there are also 4 activities that have delivered; for medium: 1/5 projects are in progress, 20% rate of progress, 1 activity has also delivered; and for long-term: 1/1 project has delivered. There are **no** exceptions to report for this area.

North Northamptonshire Council

Our Carbon Neutral Journey

The KPI metrics below illustrate a snapshot of our achievements so far. We will build upon this list quarterly as more KPI data becomes available.

All of our winter gritting fleet are using Hydrotreated Vegetable Oil (HVO) instead of diesel

20 Urban parks identified in Wellingborough suitable for a variety of living things and capturing and storing carbon

6,524 trees planted during 2022/23 across North Northants

35% of our powered driven hand tools are using a plant-based energy source

37 Members **64** Staff Completed a Carbon Literacy Course

North Northamptonshire Council

Questions?

Please contact a member of the Carbon Management Programme Team

Greg Haynes
Climate Change & Sustainability Officer
Greg.Haynes@northnorthants.gov.uk

Nicole Geary
Project Manager, Place & Economy
Nicole.Geary@northnorthants.gov.uk

Fiona Smith
Project Support Officer, Place & Economy
Fiona.Smith@northnorthants.gov.uk

North
Northamptonshire
Council

Thank You!